

Dansville Public Library

BUDGET: July 1, 2026 to June 30-2027

The Annual Trustee Election and Budget Vote of the qualified voters of the Dansville Central School District, will be held at the Dansville Public Library, 200 Main Street, Dansville, New York, on Tuesday, May 12, 2026, between the hours of 12:00 p.m. and 8:00 p.m.

	CURRENT	BUDGET
REVENUE	<u>2025-2026</u>	<u>2026-2027</u>
Proposed Real Property Taxes - Dansville CSD	609,000.00	632,240.00
Library Charges - Fines	11.00	0.00
Interest & Earnings	10,000.00	7,000.00
Commissions (Copier, Fax, & Laminating Fees)	7,275.00	6,250.00
Compensation for Lost Materials	300.00	200.00
L2701 Refunds of Prior Year Expenditures	450.00	0.00
Gifts & Donations	8,000.00	5,000.00
Livingston County Grants	13,125.00	13,300.00
Library System Grants	1,000.00	0.00
Unclassified - Other	0.00	0.00
State Aid for Libraries - LLSA	3,294.00	3,000.00
Previous Years' Unexpended Balance	25,285.00	35,000.00
Total Revenue	\$ 677,740.00	\$ 701,990.00
EXPENDITURES	<u>2025-2026</u>	<u>2026-2027</u>
Library - Personal Services	285,200.00	299,151.00
Library - Equipment & Capital Outlay	5,965.00	2,600.00
Materials (books, digital content, & enrichment)	42,550.00	42,000.00
Supplies (office, library, & programs)	13,475.00	11,749.00
Utilities	34,300.00	31,500.00
Insurance	14,605.00	16,500.00
Professional & Technical Services	12,000.00	12,950.00
Operation & Maintenance	54,039.00	53,961.00
NY State Retirement System	25,000.00	39,400.00
Social Security	20,000.00	22,890.00
Workers' Compensation	2,800.00	2,800.00
Unemployment Insurance	3,816.00	0.00
Hospital & Medical Insurance	8,000.00	10,500.00
Debt Repayment Principal	121,974.00	126,311.00
Debt Repayment Interest	34,016.00	29,678.00
Total Expenditures	\$ 677,740.00	\$ 701,990.00

Approved by the Dansville Public Library Board of Trustees 2/9/2026