

**Dansville Public Library**  
**APPROVED Amended Budget**  
**2024 - 2025**

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**REVENUE**

L1001	Dansville School District Tax Levy	593,739
L2082	Library Charges - Fines	20
L2450	Copier & Fax Charges	6,200
L2690	Compensation for Loss	300
L2701	Refunds	1,500
L2705	Gifts & Donations	11,350
L2706	Livingston County Grant	14,000
L2760	Library System Grant	1,000
L2401	Interest Earnings	9,000
L2770	Other	350
L3840	State Aid for Libraries (LLSA)	3,216
L914	Previous Years' Unexpended Balance	27,782
<b>TOTAL REVENUE</b>		<b>\$668,457</b>

**EXPENDITURES**

L7410.1	Library - Personal Services	275,820
L7410.2	Equipment & Furniture	16,000
L7410.4	Library Contractual	174,797
L9010.8	State Retirement System	22,000
L9030.8	Social Security	20,000
L9040.8	Worker's Compensation	2,800
L9060.8	Hospital and Medical Insurance Benefit	1,050
L9710.6	USDA Note Principal	117,785
L9710.7	USDA Note Interest	38,205
<b>TOTAL EXPENDITURES</b>		<b>\$668,457</b>

Approved by Dansville Public Library Board of Trustees, 10/15/2024