

Dansville Public Library

2024-2025 Budget & Trustee Election

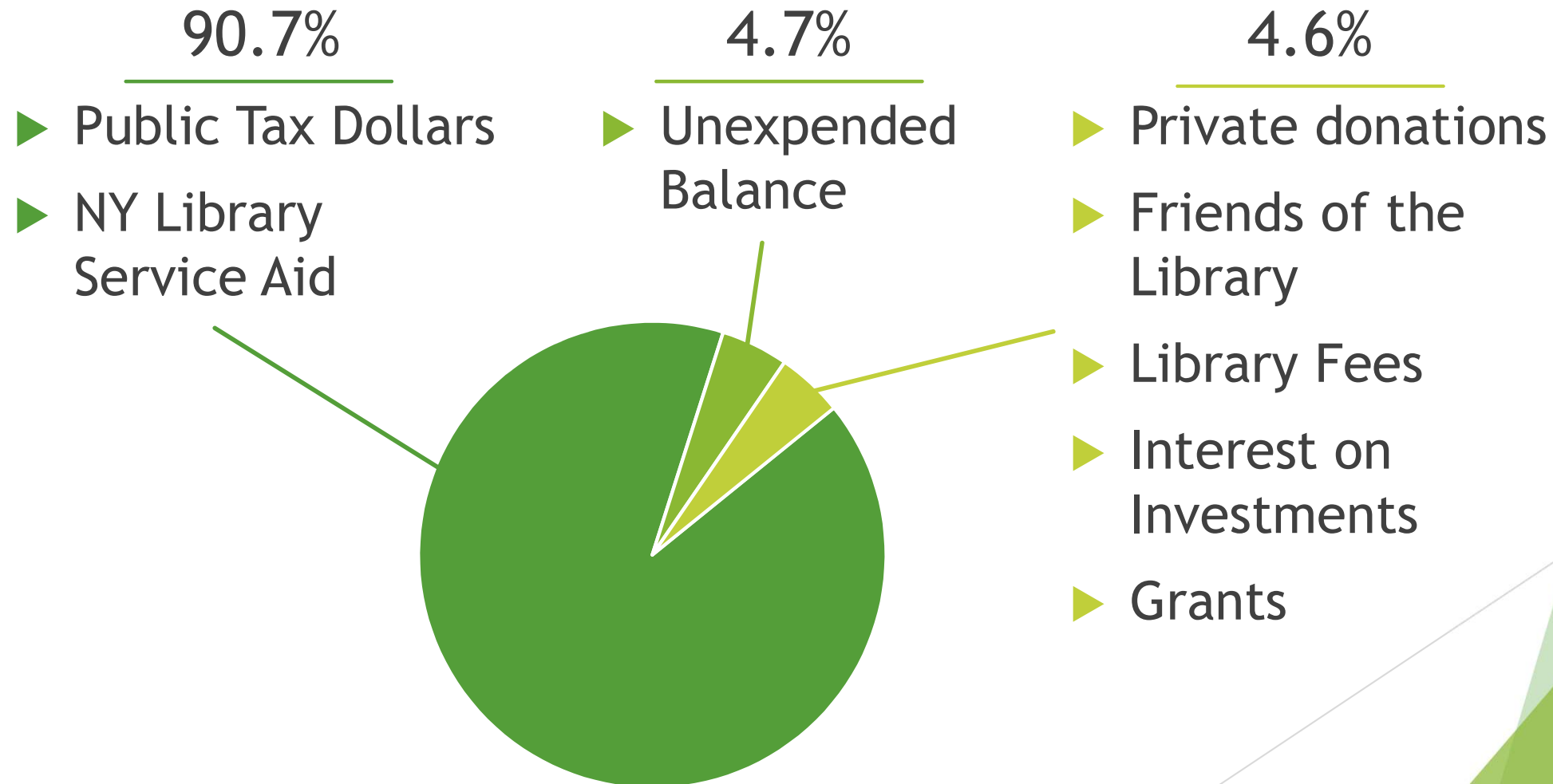
Margo Prak, Library Director

April 25, 2024

About the Dansville Public Library

- ▶ Chartered to serve the residents of the Dansville Central School District
- ▶ School District Public Libraries are independent of School District, School Board, and School Budget
- ▶ Trustees are subject to an open election process
- ▶ Library Boards are legally responsible for the library's financial management and have the authority to schedule a vote on the library's budget each year

What are the Library's Revenue Sources?



2024-2025 Budget

- ▶ The Library Board has approved a budget with no tax levy increase
- ▶ No financial proposition will be on the *May 7, 2024* Library ballot
- ▶ Library tax levy amounts are considered annual appropriations until changed by further vote
[\(Education Law 259\)](#)

Estimated Revenue

	<u>2023-2024</u>	<u>2024-2025</u>
Dansville School District Levy	593,739	593,739
Fines & Replacement Charges	220	370
Copy & Fax Charges	3,500	3,500
Gifts & Donations	8,350	8,350
Livingston County Grant	12,000	14,000
State Aid & System Grants	3,500	3,500
Interest Earnings	555	3,000
Unexpended Balance	45,000	30,661
Total Estimated Income	\$666,864	\$657,090

Estimated Expenditures

	<u>2023-2024</u>	<u>2024-2025</u>
Personnel	265,817	275,820
Library Materials - Physical & Digital	43,725	41,500
Office Supplies & Equipment	19,200	16,300
Dues, Postage, & Miscellaneous	850	680
Publicity & Printing	1,200	1,000
Professional Development & Travel	6,800	3,500
Circulation Automation Contract	8,500	8,500
Professional Fees	10,500	10,000

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Estimated Expenditures (Continued)

	<u>2023-2024</u>	<u>2024-2025</u>
Telephone	3,800	4,000
Utilities	28,700	26,000
Building Maintenance, Contracts, & Repairs	38,000	39,000
Insurance	12,000	12,000
Employee Benefits	53,203	60,000
Worker's Compensation	2,800	2,800
Debt Repayment	171,769	155,990
Total Estimated Expenditures	\$666,864	\$657,090

Library Board of Trustees

- ▶ Five elected Board members
- ▶ Elected to five-year terms
 - ▶ July 1, 2024 - June 30, 2029

“A library trustee's commitment is to both the physical property and resources of the library and the services it provides. The Library Board has the authority and final responsibility to see that its library provides the best possible service to its community.”

*From Handbook for Library Trustees of New York State.
2023 Edition. Nichols, J. & Smith-Aldrich, R.*

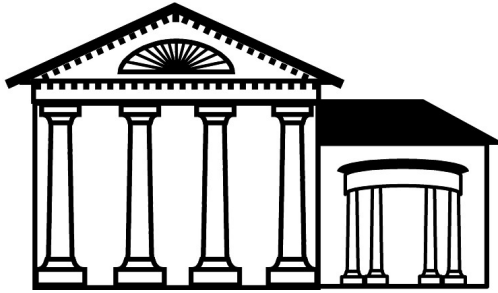
2024 Trustee Candidates

We have one open seat on the Board.
The candidates are:

- ▶ Suzanne Boor
- ▶ Option to Write-in an alternate candidate

Voter Requirements

- ▶ Resident of the Dansville Central School District
- ▶ 18 years of age or older
- ▶ U.S. Citizen
- ▶ Not otherwise disqualified from voting under Election Law § 5-106



Dansville Public Library

Questions?

Please contact:

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