

Dansville Public Library 2024-2025 Budget

INCOME

Dansville School District Tax Levy	593,739
Library Fines & Replacement Charges	340
Copy & Fax Charges	3,500
Gifts & Donations	8,350
Livingston County Grant	14,000
State Aid & System Grants	3,500
Interest Earnings	3,000
Unexpended Balance	30,661
Total Income	\$657,090

EXPENDITURES

Personnel	275,820
Library Materials (books & periodicals)	36,000
OWWL2Go eBooks & Downloadables	5,500
Office Supplies & Equipment	16,300
Dues, Postage, & Miscellaneous	680
Publicity & Printing	1,000
Professional Development & Travel	3,500
OWWL Contract for Circulation Automation	8,500
Professional Fees	10,000
Telephone	4,000
Utilities	26,000
Building Maintenance, Contracts, & Repairs	39,000
Insurance	12,000
Employee Benefits	60,000
Worker's Compensation	2,800
Debt Repayment	155,990
TOTAL Expenditures	\$657,090

Approved by Dansville Public Library Board of Trustees, 3/12/2024