

**DANSVILLE PUBLIC LIBRARY**  
**APPROVED BUDGET JULY 1, 2022 TO JUNE 30, 2023**

<b>ESTIMATED INCOME</b>	<b>APPROVED 2022-2023</b>
Endowment/Interest Account Earnings	201
Livingston County Grant	12,000
State Aid & System Grants	3,500
Fines and Rentals	300
Photocopy/FAX Commissions	3,900
Miscellaneous/Donations	9,320
Transfer from Reserves	0
Unexpended Balance	21,380
Requested School District Tax Levy	578,739
<b>Total Estimated Income</b>	<b>629,340</b>
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<b>ESTIMATED EXPENDITURES</b>	
Office Supplies & Equipment	13,991
Telephone	3,000
Advertising/Printing	1,500
Professional Development	4,600
Utilities	21,900
Custodial Maintenance Supply	2,900
Building Repairs/Service Contracts	33,000
Insurance	10,000
Salaries	249,410
Fringe Benefits	47,000
Dues, Postage, Miscellaneous	1,150
Professional Fees	12,000
Workers Compensation	2,800
Books & Periodicals	45,021
Contract for Automated Circulation	9,300
Debt Repayment	171,768
<b>TOTAL EXPENDITURES</b>	<b>629,340</b>
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<b>Dansville School District Proposed Tax Levy</b>	<b>\$578,739</b>
<b>TOTAL BUDGET</b>	<b>\$629,340</b>
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