

DANSVILLE PUBLIC LIBRARY	
APPROVED BUDGET JULY 1, 2021 TO JUNE 30, 2022	
	2021-22
ESTIMATED INCOME	
Endowment/Interest Account Earnings	100
Livingston County Grant	12,000
State Aid & System Grants	4,056
Fines and Rentals	500
Photocopy/FAX Commissions	1,300
Miscellaneous/Donations	9,000
Transfer from Reserves	0
Unexpended Balance	31,303
Estimated Available Income	58,259
Dansville School District Approved Levy	555,567
Total Estimated Income	613,826
ESTIMATED EXPENDITURES	
Office Supplies & Equipment	11,700
Telephone	2,700
Advertising/Printing	1,300
Travel/Conference	2,300
Utilities	24,100
Custodial Maintenance Supply	2,900
Building Repairs/Service Contracts	29,700
Insurance	10,500
Salaries	240,573
Fringe Benefits	58,100
Dues, Postage, Miscellaneous	1,600
Professional Fees	11,025
Workers Compensation	2,800
Books & Periodicals	48,200
Contract for Automated Circ	9,940
Debt Repayment	155,988
TOTAL EXPENDITURES	613,426
Dansville School District Approved Levy	555,567
Approved Total Budget	613,826